|     | Stronger Council Select Committee<br>Work Programme 2021/22<br>Chairman: Councillor P Bolton |   |                       |  |   |  |  |  |
|-----|--|---|-----------------------|--|---|--|--|--|
| No. | Item   | Deadline  | Progress and Comments | Programme of<br>Meetings   | Lead<br>Officers                          |  |  |  |
| 1.  | Corporate Plan Action Plan<br>(KPI's by exception) –<br>performance scrutiny                 | Corporate Action Plan KPI's,<br>Q1 Apr, May, Jun – 20 July 2021<br>meeting<br>Q2 Jul, Aug, Sept - 16 Nov 2021<br>meeting<br>Q3 Oct, Nov, Dec - 18 Jan 2022<br>meeting<br>Q4 Jan, Feb, Mar – 14 Apr 2022<br>meeting<br>Live system reporting – by<br>exception. No pre- distributed<br>reports, projection of live data on<br>the night. |                       | Meetings   20 July 2021   14 Sept. 2021   16 Nov. 2021   18 January 2022   03 March 2022   14 April 2022 | James<br>West?                            |  |  |  |
| 2.  | People Strategy  | 20 July and 16 Nov. 2021 –<br>18 January 2022 & 14 April 2022<br>Project reporting, issues focussed.  |                       |  | Paula<br>Maginnis<br>Jo Budden            |  |  |  |
| 3.  | Digital Enablement   | Prioritisation of Council<br>Technology strategy.   |                       |  | Paula<br>Maginnis<br>Maryvonne<br>Hassall |  |  |  |
| 4.  | Accommodation  | 20 July and 16 Nov. 2021 - &<br>18 January 2022<br>Project reporting, issues focussed   |                       |  | Maryvonne<br>Hassall                      |  |  |  |

A. Hendry (October 2021)

| 5.  | Financial Planning   | Scrutiny of MTFP 21/22 onwards  |   | Andrew<br>Small /<br>Christopher<br>Hartgrove |
|-----|--|---|---|---|
| 6.  | Budget scrutiny  | Qtr. 1 Budget Monitoring Rtp.<br>2021/22 – 14 September 2021;<br>Qtr. 2 Budget Monitoring Rtp.<br>2021/22 – 16 November 2021;<br>Qtr. 3 Budget Monitoring Rtp.<br>2021/22 – 3 March 2022<br>2022/23 budget setting 18<br>January 2022 | Budget Monitoring Reports<br>(Revenue and Capital Outturn for<br>2020/21)             | Andrew<br>Small                               |
| 7.  | Asset Management Strategy  | Council Asset Strategy (new)  | Approved by the Cabinet 13/06/19<br>and referred to Council 30/07/19 for<br>adoption. | Andrew<br>Small                               |
| 8.  | Review of Local Elections 2021   | 14 September 2021   |   | Gary<br>Woodhall                              |
| 9.  | Quarterly Budget Monitoring<br>Report  |   |   | Andrew<br>Small/<br>Chris<br>Hartgrove        |
| 10. | Quarterly Qualis Monitoring  | 14 Sept 2021  |   | Andrew<br>Small                               |
| 11. | Report on new election<br>legislation on Voter ID and any<br>financial implications for the<br>Council. when information was<br>available. | ТВС   |   | Gary<br>Woodhall                              |
| 12  | Learning and Development   | 18 January 2022   |   | Julie Dixon                                   |